

Description	ARPA Capital (Approved)	ARPA Capital (Proposed)	FY 2023 General Capital	FY 2024 General Capital
Boiler - Loescher Courts Building Addition	\$ 209,800			
Board Chair Conference Room	\$ 24,000			
Move IT Servers to Courts Building	\$ 26,494			
Network switches	\$ 9,626			
Courts Building Elevator	\$ 300,000			
Asbestos Removal (Former LEC)	\$ 29,940			
Lead abatement	\$ 5,500			
Courts Boiler (original Bldg)		\$ 270,000		
Courts Building Generator (grant match)		\$ 377,000		
Phase 1 Former LEC		\$ 80,000		
Old Courthouse Elevator Controls		\$ 90,000		
LEC Control replacement			\$ 124,000	
Courts HVAC (ground units)			\$ 510,000	
Courts HVAC (rooftop units)			\$ 1,300,000	
Phase 2 Former LEC				TBD (Pending Grant)
Phase 3 Former LEC				TBD (Pending Grant)
	\$ 605,360	\$ 817,000	\$ 1,934,000	\$ -
ARPA Allocation Remaining	\$ 894,640	\$ 77,640		